

CADDO PARISH COMMISSION BUDGET COMPARISON: 1990 and 2013

	1990	Inflation Adj. (+80.8%)	2013	% Change
Parish Commission	\$ 283,539	\$ 512,639	\$ 758,173	47.9%
Administration & Finance	\$ 616,495	\$ 1,114,623	--	--
Administration & Legal	--	--	\$ 674,444	--
Human Resources	--	--	\$ 133,348	--
Finance	--	--	\$ 452,577	--
Information Systems	--	--	\$ 168,265	--
Sub-Total	\$ 900,034	\$ 1,627,261	\$ 2,186,807	34.4%
Roads & Bridges *	\$ 3,461,760	\$ 6,258,862	--	--
Drainage	\$ 1,890,602	\$ 3,418,208	--	--
Public Works *	--	--	\$ 8,424,077	--
Sub-Total	\$ 5,352,362	\$ 9,677,070	\$ 8,424,077	-12.9%
Juvenile Court	\$ 1,679,256	\$ 3,036,095	\$ 604,967	--
Juvenile Detention	--	--	\$ 2,448,223	--
Juvenile Probation	--	--	\$ 3,503,751	--
Sub-Total	\$ 1,679,256	\$ 3,036,095	\$ 6,556,941	116.0%
Animal Shelter / Services, Mosquito *	\$ 418,107	\$ 755,937	\$ 2,501,124	--
Mosquito control	\$ 284,732	\$ 514,795	--	--
Sub-Total	\$ 702,839	\$ 1,270,733	\$ 2,501,124	96.8%
District Court	\$ 548,955	\$ 992,511	\$ 1,536,863	54.8%
District Attorney	\$ 871,385	\$ 1,575,464	\$ 4,173,937	164.9%
Coroner	\$ 198,450	\$ 358,798	\$ 225,100	-37.3%
Sheriff / fees for jail prisoners	\$ 298,340	\$ 539,399	--	--
MPC	\$ 132,000	\$ 238,656	--	--
Parish Health Unit *	\$ 578,977	\$ 1,046,790	\$ 793,623	-24.2%
Registrar of Voters	\$ 223,310	\$ 403,744	\$ 839,573	107.9%
Courthouse (Pub. Bldg.) Maintenance	\$ 2,584,475	\$ 4,672,731	\$ 4,569,233	-2.2%
CDC / C Correction Center *	\$ 4,299,751	\$ 7,773,950	\$ 8,333,070	7.2%
Parks & Recreation *	\$ 272,601	\$ 492,863	\$ 1,209,318	145.4%
Solid Waste Disposal *	\$ 661,350	\$ 1,195,721	\$ 2,498,120	108.9%
Shreve Memorial Library	\$ 3,308,825	\$ 5,982,356	\$ 18,873,305	215.5%
Industrial / Economic Development	\$ 50,000	\$ 90,400	\$ 4,417,101	4786.2%
Debt Service	\$ 6,501,520	\$ 11,754,748	\$ 3,979,762	-66.1%
LSU Extension Service	--	--	\$ 71,100	--
All Other *	\$ 383,879	\$ 694,053	\$ 1,687,138	143.1%
TOTAL EXPENDITURES	\$ 29,548,309	\$ 53,423,343	\$ 72,876,192	36.4%
Property Tax Revenue	\$ 22,666,387	\$ 40,980,828	\$55,787,320	36.1%
Sales Tax Revenue	\$ 2,034,670	\$ 3,678,683	\$9,900,000	169.1%
All Other Revenue	\$ 5,740,756	\$ 10,379,287	\$12,479,515	20.2%
TOTAL REVENUE	\$ 30,441,813	\$ 55,038,798	\$78,166,835	42.0%
Caddo Parish Population	248,253		254,887	2.7%
Taxpayers 100% Exempt from Prop. Tax	49,453	--	24,342	-50.8%
Total Taxable Assessment	\$ 869,227,750	\$ 1,571,563,772	\$ 2,017,071,683	28.3%

* At prior Commission request, amounts shown do not include any Capital Project (non-recurring) amounts.

NOTE: The "% Change" calculation is after inflation adjustment - +80.8% - of 1990 column amounts.