

\$539 per student 1.8 school travel choice

Applicant: 009 Caddo Parish
 Application: 2011-2012 NCLB/IDEA Combined Appl. - 00
 Cycle: Original Application

Application Sections Title I

Printer-Friendly

Project Period: 7/1/2011 - 6/30/2012

State take over

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Click for Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Click on the "Create Additional Entries" button to enter additional information.

Description of Educational Improvement Categories (EIC) and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$6,958,479.00	\$4,480,510.00	\$2,371,992.00	\$147,081.00	\$2,306,481.00	\$1,348,775.00	\$143,300.00	\$6,550.00	\$1,204,324.00

Object Code	EIC #	Expenditure Description and Itemization		Delete Row
100	11 SB	24 Teachers (Reading, Math, Science, Social Studies-The 24 core teaching positions are supplemental to the regular program. These positions reduce pupil-teacher ratio (allowable in Title I) and utilize materials and innovative teaching strategies supporting the core programs) and 25 teacher aides (Reading, Math) Sub days for teachers (Reading, Math, Science and Social Studies) SPW 1.1.1;5.1.3;5.2.1;5.2.2	1585161	<input type="checkbox"/>
100	12 NP	Stipend pay for tutors to tutor students at Evangel 2 Tutors at \$25.00/hr. for 1,147 hrs)	28675	<input type="checkbox"/>
100	13 SB	Stipend pay at \$25.00/hr for teachers, \$15.00/hr. for aides for after-school programs and extended day and extended year programs. SPW 5.1.3; 5.2.1	224507	<input type="checkbox"/>
100	14 PS	1 Pre-K Supervisor (\$61,296.00);1 Pre-K Facilitator; 1 Pre-K Instructional Coordinator; 10 Pre-K Teachers; 10 Pre-K Aides; Sub pay @ \$75.00/day for Pre-K Teachers; Stipend pay for Pre-K Workshops @ \$20.00/hr. SPW 1.3.1	952472	<input type="checkbox"/>
100	14 SB	32 Pre-K Teachers and 23 Pre-K Teachers aides; Sub days for Pre-k Teachers. SPW 1.3.1	2006964	<input type="checkbox"/>
100	22 SB	2 Interventionists-CMCT; 1 Interventionist-Sunset Acres; 1 Reading Coach-Turner; 1 Facilitator-Woodlawn; 1 Interventionist-Southern Hills; 1 Interventionist-Summerfield; 1 Interventionist-Summer Grove SPW 1.1.1;1.2.1	406682	<input type="checkbox"/>
100	22 SI	5 School Improvement Monitor; School Imp. Secretary; SES Facilitator-SPW 3.1.2; 3.2.1	131152	<input type="checkbox"/>
100	23 PD	1 Math Supervisor; 1 Staff Development Specialist; Stipend pay @ \$20.00/hr for teachers and substitute pay @ \$75.00/day for Math professional development activities for Title I district-wide. SPW 1.2.2	176070	<input type="checkbox"/>
100	23 SB	Stipend pay at \$20.00/hr. and sub pay at \$75.00/day for Teachers and Aides to attend Professional Development workshops and inservices.	169164	<input type="checkbox"/>
100	31 DL	1 Parental Inv. Supervisor, 1 Parent Educator, 1 Parent Resource Center Facilitator, 1 Parent Resource Center Clerk. Stipend pay teachers, and custodial workers for LEAP, End-of-course testing workshops, back-to-school workshops, National Network of Partnership Schools workshops, Parent Summer Rally workshop. Stipend pay is \$20.00/hr. for teachers and \$9.19 for custodial workers. Sup pay at \$75.00/day to pay for teachers to attend Parent Inv. workshops. SPW 1.3.2	282500	<input type="checkbox"/>
100	31 PS	4 LEAD Parent Educators and 1 Parent Educator II; **Project LIFT is an in-home training program for parent and childbirth thru 4 yr. olds. Parent Educators model parent strategies for teaching developmentally appropriate skills to children 0-4 years old. These skills include pre-reading, math and nutrition. SPW 1.3.1	246380	<input type="checkbox"/>
100	31 HC	Homeless Coordinator, Homeless Liason, 2 Elementary School Counselors, 1 Middle School Counselor, Data Entry Clerk. Stipend pay for Homeless Educational Enhancement Program Summer Activities for July, 2011 and June, 2012, (Teachers, Aides, Bus Drivers) SPW 1.2.1; 1.3.1	432538	<input type="checkbox"/>
100	31 SL	Stipend pay for teachers for Parental Inv. activities. Stipend pay is \$20.00/hr for teachers.	3750	<input type="checkbox"/>
100	41 ADM	Title I Director	94818	<input type="checkbox"/>
100	51 ADM	2 Secretaries (Title I Admin office); 1 Inventory Clerk (this position will be to aide the person already working with inventory being paid from general fund). 2 Computer technician (The district does provide techs for all schools in the district, but due to the workload, jobs sometimes take an extended period to complete. The Title I techs provide additional help in the Title I schools in these instances. The district has 70 schools of which 36 are Title I schools, the district has 12 techs, which 2 are Title I). Budget Coordinator/Admin. Assistant (Coordinates/maintains budgets for input in e-grant, ensure all expenditures are budgeted and spent correctly, approval of invoices, Pr2, requisitions as instructed by Title I Director).	217646	<input type="checkbox"/>

Carry over 1590

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200	11 SB	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance, life insurance	927316	<input type="checkbox"/>
200	12 NP	Medicare at 1.45% on tutor stipends.	416	<input type="checkbox"/>
200	13 SB	Benefits: Medicare-1.45%; Retirement-23.7%	68557	<input type="checkbox"/>
200	14 PS	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance, life insurance	545813	<input type="checkbox"/>
200	14 SB	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance, life insurance	1100791	<input type="checkbox"/>
200	22 SB	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance, life insurance	182619	<input type="checkbox"/>
200	22 SI	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance; life insurance	66185	<input type="checkbox"/>
200	23 PD	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance; life insurance	65771	<input type="checkbox"/>
200	23 HQ	Tuition reimbursements for teachers and aides to become Highly Qualified.	948375	<input type="checkbox"/>
200	23 SB	Benefits: Medicare-1.45%; Retirement-23.7%	41635	<input type="checkbox"/>
200	31 DL	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance, life insurance	112583	<input type="checkbox"/>
200	31 PS	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance; life insurance	62365	<input type="checkbox"/>
200	31 HC	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance; life insurance	175356	<input type="checkbox"/>
200	31 SL	Benefits: Medicare-1.45%; Retirement-23.7%	943	<input type="checkbox"/>
200	41 ADM	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance; workmans compensation; unemployment compensation; life insurance.	61047	<input type="checkbox"/>
200	51 ADM	Benefits: Medicare-1.45%; Retirement-23.7%; Hlth insurance;	120738	<input type="checkbox"/>
300	11 ND	Services and resources for 2 sites for Neglected and/or Delinquent (Services include tutorial services delivered by teachers and paraprofessionals and reimbursements for instructional materials and supplies purchased by the facility. (Juvenile Detention-\$50,541.00 and Rutherford House-\$186,553.00)	237094	<input type="checkbox"/>
300	11 SB	School Technical support contract- (School Read 180 Support Package-\$2,800.00; Compass Learning Technical Support-\$5,950.00); SPW 1.1.1;	8750	<input type="checkbox"/>
300	12 NP	RX Learning contract-Cognitive testing, one-on-one therapy and online monitoring, RX Learning is a system developed to train and enhance cognitive learning skills. The student is trained to develop the appropriate strategy to complete the task, The system concentrates on skills development at the cognitive level. These cognitive abilities process sensory information and are essential for easy, fast, academic learning.-St. John	5056	<input type="checkbox"/>
300	14 PS	Red-e-Set Grow DSC fees @ \$95/each x 40 teachers-\$3,800.00; Pre- K Consultant for Pre-K teachers and assistants-\$5,000.00 (includes travel & expenses)SPW 1.3.1; 3.1; 3.2	8800	<input type="checkbox"/>
300	14 SB	Red-e-Set Grow DSC fees	95	<input type="checkbox"/>
300	23 PD	2 Consultants for Math Mastery Systems-grades 4-8 (\$2,500.00/day plus expenses); Every Day Counts Calendar Math Consultants (3 @ \$2,000 each) SPW 3.1; 3.2	11500	<input type="checkbox"/>
300	23 SB	Consultants for professional development (Southern Regional Education Board-\$7,000.00; My Access School Edition Vantage Learning Subscription for Teachers-\$7,000.00; CODE-Comprehensive Online Data Entry-online access for teachers-\$2,500.00; Classworks-online access subscription for teachers-\$4,521.00; Renaissance Learning Consultant-\$600.00; AXI Education Solutions Consultants-\$7,500.00; Kagan Consultant-Cooperative Learning-\$5,000.00; SPW 3.1; 3.2	34121	<input type="checkbox"/>
300	31 DL	National Network of Partnership Schools Consultant Martsha Greenfield will provide professional development training to NNPS's Action Teams-\$5,000.00; Family Friendly Schools Consultant Aki Kambon will provide training to school admin., teachers and parents-\$5,000.00. Parent Child Educator to work with Homeless Students and Parents (260 days @ \$20.00/hr x 8 hrs/day)-\$43,000.00. SPW 3.1; 3.2; SPW 1.3.2	53000	<input type="checkbox"/>
300	31 PS	Parent Educator Recertification dues.-**This is required for Caddo Parish's Parent Educators to participate in Parent As Teachers program. The Parent Educators are required to be recertified yearly. This fee is to pay for their recertification.	225	<input type="checkbox"/>
300	31 HC	Service Point Data Entry Clerk-\$44,160.00 (\$23.00/hr x 8 hrs./day x 5 days/week); 4 Contracted Enrichment Teachers-\$22,000.00 (\$25.00/hr. x Shr/day x 4) for July, 2011 & June, 2012; Unaccompanied Youth Worker-\$44,160.00 (\$23.00/hr x 8 hrs./day x 5 days/week); **Persons paid are not paid through LEA payroll system, they are not Caddo Parish School Board employees, these are contracted employees.	110320	<input type="checkbox"/>
300	31 SL	Motivational Speaker for Back to School Parent Night-2 hrs @ \$250.00/hr-\$500.00-Helping Parents Help Students Make Better Decisions-\$370.00; Consulta; School Website for parent access-\$1,155.00; Michael Phillips, Consultant-Family and School Relationships-Interactive Activities for 2 Parent Nights-\$1,200.00; School website for parent access-\$500.00. SPW 1.3.2	3355	<input type="checkbox"/>
300	41 ADM	Auditor	6000	<input type="checkbox"/>
300	51 SES	Supplemental Education Services Consultants-providers for 2011-2012 school year have not been secured.	1893676	<input type="checkbox"/>
400	11 SB	Smartboard installations charge.	2635	<input type="checkbox"/>
400	23 PD	Service repair and maintenance agreement for Copier	1500	<input type="checkbox"/>
400	31 SL	Copier rental agreements and maintenance agreements for parent center copiers to run copies for Parental Inv. activities (Midway-\$2,557.00; Oil City-\$2,928.00; Queensborough-\$342.00; Sunset Acres-\$2,250.00; Vivian-\$325.00).	8402	<input type="checkbox"/>
400	51 SB	Copier rental agreements and maintenance agreements (Alexander LC, Atkins, Barret, Broadmoor, Caddo Heights, CMCT, Central, Cherokee Park, Creswell, Hamilton Terrace, Green Oaks, Lakeshore, Mooretown PDS, Newton Smith, North Highlands, Northside, Oak Park, Pine Grove, Queensborough, Southern Hills, Stoner Hill, Summer Grove, Sunset Acres, Turner, Vivian,	132544	<input type="checkbox"/>

		BTW, Werner Park, Westwood)		
400	51 ADM	Copier maintenance agreements in Title I Administrative office.	2000	<input type="checkbox"/>
500	11 SB	Bus Trips @ \$30.00/trip for instructional field trips and entry fees-\$20,952.00 (Sci-port, Gators & Friends, Papa Simpson's Farm, Tyler Zoo, The Rose Garden, Louisiana State Museum, Alligator Farm, Norton's Art Gallery); Liability insurance on computer @ Pine Grove-1,200.00; Printing of classroom posters, brochures, LEAP remediation activity booklets, planners, SWPBS posters-\$7,221.00; Online Access for Students-122,731.00 (DIBELS, Accelerated Reader, ELA & Math Coach Connected, Study Island, Brain Pop, Star Reading)	152104	<input type="checkbox"/>
500	13 SB	Bus Trips for after-school tutoring and extended day at 30.00/trip.	14000	<input type="checkbox"/>
500	14 PS	Pre-K Meetings in Baton Rouge, LA for pre-k supervisor & pre-k facilitator-\$2,000.00; NAEYC Conference in Orlando, FL-Nov. 2-5, 2011-\$4,940.00; Pre-K Supervisor and Pre-K Facilitator (Registration 2 @\$360/each, Meals 2@\$210/each, Airfare- \$9000.00, Hotel 2@\$1,000/each); In Parish travel for 1 pre-k supervisor @.48/mile x 433 miles per month x 12 months-\$2,496.00; In Parish travel for 1 pre-k facilitator @.48/mile x 400 miles per month x 12 months-\$2,496.00; 22 Pre-K Field trips @ \$50.00/trip-\$1,100.00; Printing of Pre-k contracts, progress reports, portfolio cards, round-up books-\$4,000.00	17032	<input type="checkbox"/>
500	22 SI	SI Monitor and SES Facilitator and Staff travel to Regional and National Conferences (NCTE, NCTM, IRA, Greater City Schools); School Visits to Padeia, MicroSociety, MST, Performing Arts, College Prep, New Technology. In-parish for SI Monitor, AUS PD Spec., SES Facilitator, @ .48/mile	15722	<input type="checkbox"/>
500	23 PD	Printing of professional development materials for teachers (booklets and posters); 1 Supervisor to state Meetings (LASAFAP, LSSA (Marksville, LA), LAT-M (Monroe, LA)); 1 Curriculum Specialist to state Meetings (LDE, etc.); 1 Supervisor, 1 Parent Coordinator and 14 teachers (10 public & 4 private) to attend Mathematics Conferences in St. Louis, MA and/or Philadelphia, PA; Registration 16 @ \$260.00 Mileage \$1200 RT Hotel 12 @ 300.00 Meals 16 @ \$108.00 ea; 1 Supervisor, The National Title 1 Conference in Seattle, Washington Registration 4 @ 395 Airfare 4 @ \$600 Hotel 4 @ \$1200 Shuttle 4 @ 25.00 Meals 4 @ 180.00 + tips ; In - parish Travel for 1 Supervisor; In-parish travel for 1 Curriculum Specialist @ .48.	14123	<input type="checkbox"/>
500	23 SB	Conference travel for professional development for Principals, Asst. Principals, Teachers, Facilitators, Interventionists, Instructional Coordinators- (High Schoos That Work Conf., LACUE Conf., NCTM Workshop, SREB workshops, Annual Paideia Conf., IRA Annual Conf., National Title I Conf., SDE Differentiated Instruction Conf., LATM Conf., NLMA Conf., Middle School Conf., Whole Brain Teaching Strategies Wkshp., LRA-Whole Talk About Reading Conf., LASE Conf., Education Trust National Conf.)	72841	<input type="checkbox"/>
500	23 NP	2 private schools tutors to attend LATM Conference in Monroe, NCTM in Philadelphia, PA; National Title I Conference in Seattle, WA. Registration, hotel, meals and other expenses.	5865	<input type="checkbox"/>
500	31 DL	Printing parental involvement handbooks, flyers, brochures and booklets-\$5,000.00; Out-of-parish travel 4 @ \$1,000.00 each for PI Supervisor, Parent Educator, Parent Ctr. Facilitator to attend PI Annual Mtg. and Parent Expo; Travel expense for 50 parents to attend Parent Expo-\$3,750.00; Out-of State travel for PI Supervisor, 1 Parent Educator, Parent Ctr. Fac. to attend National Title I Conf and Leadership Development Conf-\$7,000.00; In-parish for PI Supervisor, 2 Parent Educators, Parent Ctr. Facilitator at .48/mile.-\$3,500.00	23250	<input type="checkbox"/>
500	31 PS	In-parish travel @ .48/mile for Parent Educators, telephone lines-1 @ Hosston, Caddo Heights, Oak Park and 2 @ Turner. Title I staff only, telephone lines are for the Project LIFT staff at the schools listed above.	10900	<input type="checkbox"/>
500	31 HC	Homeless Education Enhancement Program travel for Coordinator, Liason, 3 Counselors (State Homeless Conference, Homeless Regional Conference, National Homeless Conference) In-state, out-of-state and in-parish travel @ .48/mile; Field trips @ \$30.00/trip for July, 2011 and June, 2012 (Sci-port, Alligator Farm, Red River Boat Ride, Movie Theater, Tyler Zoo, etc.)Telephones for Homeless Program Consortium-\$2,000.00, printing forms-\$6,000.00, questionnaires, enrollment forms, brochures.	32880	<input type="checkbox"/>
500	31 SB	Postage for mailouts to Parents-8,505.00 (parents notices, newsletters, progress reports); printing-12,200.00 (student planners, student handbooks, parent brochure, newsletters, parent notices, progress reports)	11807	<input type="checkbox"/>
500	31 SL	Postage for parent mailouts-notifications, newsletters, progress reports-\$10,468.00; Printing-parent inv. packets, compacts, progress reports, newsletters, student handbooks-\$12437.00; Louisiana Parent Expo Workshop-\$1000.00; Student/parents Web access to Starfall-\$330.00; Webex student parent online communication-\$900.00	25135	<input type="checkbox"/>
500	41 ADM	Liability insurance for computers and copiers in the Title I Admin. office, printing, telephone lines for the Title I Admin. office, out-of-state, in-state travel for Title I Administrator (LASAFAP, National Title I Conference, State Meetings, in-parish travel at .48/mile	11000	<input type="checkbox"/>
500	51 SES	Postage for SES posters (50 @ .45) and printing of SES brochures (6,100 x .50).	3073	<input type="checkbox"/>
500	51 TSC	School Choice Transportation; postage for Choice mailout (8,000 @ .48); printing letters and envelopes for Choice (8,000 x .60) and posters for Choice (50 x .45).	1896749	<input type="checkbox"/>
600	11 SB	Instructional supplies-Con.M&S,Compre.Curr M&S math manipulatives, rdg.,posters,paper,pencils,pens,media items,science M&S, paperclips, staples, calculators,CD's,disks,binders,laminating film,photo paper)Trade booksets.TestPrepMath;ELA Books,K-5. DI Rdg. Supp. BooksSets,Math Centers, crayons,Listening Ctrs.-READ180 software, SkillsBank Software, computers,computer tables-ComputerLabs,TV;s, presentationcarts,projectors,document cameras, Star Reading Software,computer desks,table top risers for READ 180, ink cartridges, toner, masters), Mitsubishi Limen Projector,Projector Board & Brackets, smartboards,Coach GEE21 Math Prep Books, AR software, Class Library for Compre. Curr,BlankCartridges,partner Games class packs,grades k-3, Everyday Counts Math kits-GradesK-3, Alpha Smarts, HP laptops, Classroom performance system, student response systems; Copiers, Scanners, scantrons, Fast ForWord Software, Living With Science Modules	950868	<input type="checkbox"/>
600	12 NP	Instructional supplies-St. John-\$4,107.00-(projectors for smartboards-\$3,000.00; manipulative kits-\$1,000.00 and math computation kit-\$107.00). Evangel-paper-\$15.00.	4122	<input type="checkbox"/>
		Manipulatives, books, art supplies, workshop materials, new teacher materials, office-\$60,000.00; supplies, learning center materials for ECERS-R guidelines, shelves & cubbies, rugs;		

600	14 PS	food for pre-k inservices-\$2,500.00; 6 computers @ \$900.00 ea-\$5,400.00.; Manipulatives, books, art supplies, learning center supplies, outdoor play materials for 10 Pre-K classrooms and refreshments for Pre-K meetings @ 81st Street ECE and Mooretown ECE-\$4,275.00	72162	<input type="checkbox"/>
600	22 SI	Consumable materials and supplies for school improvement office.	5000	<input type="checkbox"/>
600	23 PD	Consumable materials & supplies (ink cartridges-\$750.00; office supplies (paper, pens, folders, etc.-\$6,000.00); curriculum materials to support professional dev. activities (Every Day Counts Calendar Math, Curriculum Mastery kits, resource booklets for Bag Ladies workshop, classroom jeopardy supplies, math manipulatives (counters, pattern blocks, coins, etc.)-\$40,000.00; refreshments for after-school math prof. dev. trainings-\$4,000.00; Materials for Staff Dev. Specialist (paper, pens, folders, etc.)-\$1,000.00	51750	<input type="checkbox"/>
600	31 DL	Super. M/S-par. wkshps-5000.00;PI Educ.wkshp M/S-7500.00; Back-to-school wkshp M/S (backpacks,fam.calendars,stud.planners,-50,000.00;DW LEAP PI wkshp-Gr.4(critical needs areas;dictionary, thesaurus, calcu, Coach bks. by subj. area),novels,hands-on manipu;DW LEAP,GEE PI workshop-Gr.8&10(reading,math, science, social studies; activities-dictionary, thesaurus, calcu., Coach books by subject area, American Bk. Co. Math manip. & lit. bks for parents-\$5,000;Family Literacy M/S-2,000;Parent Newsletter Subscrip.-2000.00Math manipulatives and lit-bks for parents-2,000.00;Parent EXPO M & S-5000.00;Refreshments for PI wkshps-4000.00;PI resources/books-5000.00;NNP Sch. resource books-4000.00; Parent Expo supplies-1500.00; instructional games-5000.00 (Scrabble, Boggle, flash cards, reading practice cards)	85577	<input type="checkbox"/>
600	31 PS	Consumable materials and supplies-manipulatives and books for home visits, pocket folders for parent hand-outs, expandable folders for student records; refreshments for 16 parent meetings, 4 at each site.	3025	<input type="checkbox"/>
600	31 NP	Flash Cards for Parent Night, Math Manipulatives for Parent Night, 14 Buckle Down Workbooks for Parent Night, 10 EOC Algebra I Workbooks for Parent Night, Reading Materials for Parent Night, 6 Real ACT Prep Books for Parent Night, School Supplies for Parent Back to School Meeting,Parent instructional games, hands-on manipulatives (Scrabble, Boggle, literature books, flash cards, reading comprehension practice cards).\$1,719.00-Evangel; Rx Learning Parent Education Training-\$1,718.00-St. John	3437	<input type="checkbox"/>
600	31 HC	Materials and supplies for Homeless students (Uniforms-\$4,000.00; pens, pencils, paper, notebooks, scissors, backpacks-\$1,000.00); Supplies for Homeless student summer activities (educational games, arts and crafts, t-shirts (summer uniform)-\$3,000.00; paper, pencils, folders, rulers-\$1,000.00; Refreshments for inservices and after-school activities-\$2,000.00; educational software and ink cartridges-\$5,000.00	13000	<input type="checkbox"/>
600	31 SL	Supplies for parental involvement activities (ink cartridges, toner and risograph masters-\$20,834.00; computer supplies-flash drives, CDs, printer; consumable supplies for PI activities-\$85,828.00 (copy paper, communication folders, pencils, paper, pens, markers, planners, binders, ELA & Math Coach Books, Buckledown workbooks, read-along books, backpacks, colored paper for flyers, test prep materials, home activity calendars, dictionaries, thesari, calculators) Refreshments for PI activities-\$31,953.00 for Family Reading Nights, Muffins for Moms, Donuts for Dads, Back-to-School Open House, Family Math Nights)	138615	<input type="checkbox"/>
600	41 ADM	Title I Administrative office supplies (folders, paper, ink cartridges, calculators, scanners, binders, pens, pencils, highlighters, staples, paperclips, toner, flashdrives, clasp envelopes). Materials for staff meeting, refreshments for Title I meetings with principals, staff development with consultants and other staff.	21219	<input type="checkbox"/>
700	11 SB	Canon copier-\$9,000.00; Poster Maker-\$5,500.00; New Tek Tricaster video production unit, Eta Cuisenaire rechargeable microscope lab-AV Roverbol 3D equipment Social Studies and Science-\$82,600.00; 3D Math Video Game Software-2 @ \$12,100.00 ea.;	121300	<input type="checkbox"/>
700	14 PS	Playground equipment for Sunset Acres for Pre-K children. Currently there is no playground equipment for Pre-K at this site. This is one unit.	22000	<input type="checkbox"/>
800	31 DL	5 schools to join research-based model for parental involvement developed through the National Network of Partnership Schools directed by Dr. Epstein, \$400 per school-\$2,000.00; NNPS Web Conferences-\$50.00;Special Report on District Data (\$200.00);NNPS graphs (\$100.00); 21 schools annual renewal fee of \$200.00/school	6550	<input type="checkbox"/>

Total Direct Costs 17,763,168
- Capital Outlay Costs 143,300
Allowable Direct Costs 17,619,868
Indirect Cost Rate % 6.8351
Maximum Indirect Cost * 1,204,336

Indirect Cost 1204324

Total Allocation 18,967,492

Grand Total 18,967,492
Allocation Remaining 0

Please upload supporting information files. Allowable file types are Microsoft Word (.doc / .docx) and Adobe PDF. Files must be less than 10MB (10,000 KB) in size and the file name should not include special characters (i.e., #, \$, %, etc). Attempting to upload a file that does not comply with these restrictions will result in errors and loss of unsaved data.

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